

Program Development

2012

Annual Statistical Summary

We're Shaping Utah's Transportation Future Today



Utah Department of Transportation

ANNUAL STATISTICAL SUMMARY

Transportation Commission

Jeffrey D. HoltCommissioner At Large / Chairman

Jerry B. Lewis..... Vice-Chairman

J. Kent MillingtonMember

Meghan Z. Holbrook.....Member

Wayne K. Barlow.....Member

Dannie R. McConkie Commissioner At Large

Eddie L. Cox..... Commissioner At Large

LeAnn G. AbegglenCommission Secretary

John NjordExecutive Director

Carlos Braceras Deputy Director

Prepared by:

PROGRAM DEVELOPMENT

Cory Pope
Program Development Director

Alan McEwan
Systems and Data Analysis Manager

Table of Contents

1. Transportation Systems and Travel Demand	
1.1. Comparison of Mileage and VMT	1
2. Utah Traffic Trends	
2.1. Vehicle Miles Traveled	2
2.2. Motor Vehicle Registrations/Licensed Drivers	2
2.3. Crashes	2
2.4. Injuries	3
2.5. Fatalities	3
2.6. Fatalities per 100 Million Vehicle Miles of Travel.....	3
3. Utah Pavement History	
3.1. Historical Comparison of Surface Type Combined Totals 2011	4
3.2. Historical Comparison of Surface Type Combined Totals 1991	4
4. Transportation Finance	
4.1. State Highway User Revenues.....	5
4.2. Distribution of Highway User Revenues	6
4.3. Distribution of Funds to Local Governments - Class B & C Roads.....	7
4.4. State Transportation Funding Sources.....	8
4.5. State Transportation Expenditures	9
4.6. Allocation of Federal Highway Trust Funds.....	10
4.7. Distribution of Aviation Revenue	11
5. Federal Funding	
5.1. Apportionments by Year - SAFETEA-LU.....	12
5.2. Apportionments by Year - TEA-21.....	14
APPENDIX A	
Class B & C Roads Fund Distribution.....	A-1

Introduction

This report has been prepared to serve two needs: first, provide and distribute the data most frequently requested by local agencies; second, provide a convenient source of historical reference material for use by the Utah Department of Transportation (UDOT) staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest which experience has shown to be the most in demand.

Amounts shown in the tables, figures, appendices and text, which refer to Utah State's Fiscal Year (FY) 2012, are for the period beginning July 1, 2011 and ending June 30, 2012. Historical information refers to the previous calendar or state fiscal year data, as indicated. Federal funding table figures are for the Federal Government's FY 2012, beginning October 1, 2011 and ending September 30, 2012.

For additional information, please refer to the UDOT web site at www.udot.utah.gov/go/spp.

Transportation Systems

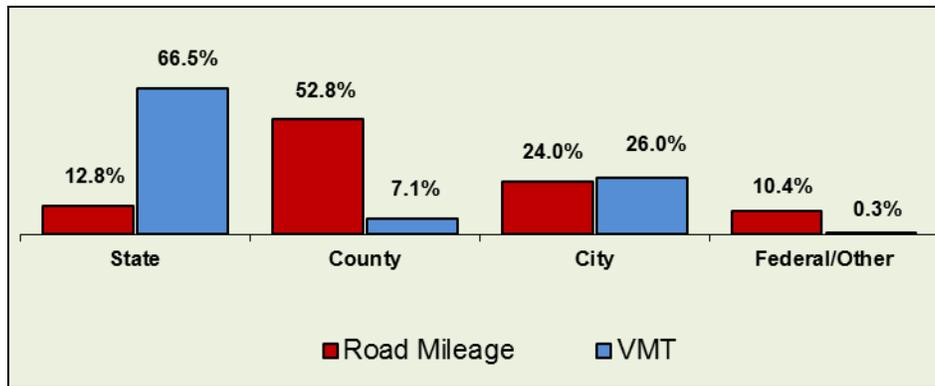
Utah’s public road mileage is calculated and published annually. Cities and counties report their respective mileage to UDOT to qualify for B & C road funds. Current Utah public road mileage, as reported to UDOT, is displayed below.

2011 Public Road Network Mileage	
State System	5,858
County	24,071
City	10,935
Forest Service	2,304
National Park Service	726
Native American	1,100
Other Federal Agencies	622
Total Public Road Mileage	45,617

Figure 1.1 illustrates Vehicle Miles of Travel (VMT*) by road ownership and compares VMT to total highway network mileage. The State Highway System has approximately 66% of the annual VMT on 13% of the road network. County roads have 7% of the annual VMT on 53% of the network, and city roads have 26% of the annual VMT on 24% of the network.

2011 Utah Road Mileage to Vehicle Miles of Travel

Figure 1.1



2011 Daily VMT - Daily Miles for all Vehicle Types	
Total Daily	71,843,831
Interstate Daily	25,434,499
Urban Interstate	16,949,701
Rural Interstate	8,484,798

To see VMT totals by road ownership and functional class refer to the UDOT web site at www.udot.utah.gov/go/traffic.

* VMT – Represents the annual travel on a section of roadway as determined from average annual daily traffic counts multiplied by the length of the road section.

Utah Traffic Trends

Figures 2.1 thru 2.6 illustrate changes in traffic trends on Utah’s highways between 2003 and 2012.

Figure 2.1 illustrates that Utah’s estimated 2012 VMT will increase by 1.0%. Nationally, the VMT has increased 0.9% in 2012 and has increased 0.5% in the Western US.

Figures 2.3 thru 2.6 focus on highway safety trends. Data indicates that, on average, crashes have increased by 1.2% over the past decade, where injuries from crashes have decreased by about 20%.

Figure 2.1

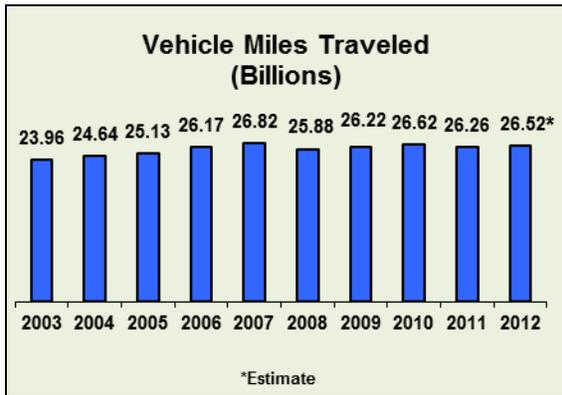


Figure 2.2

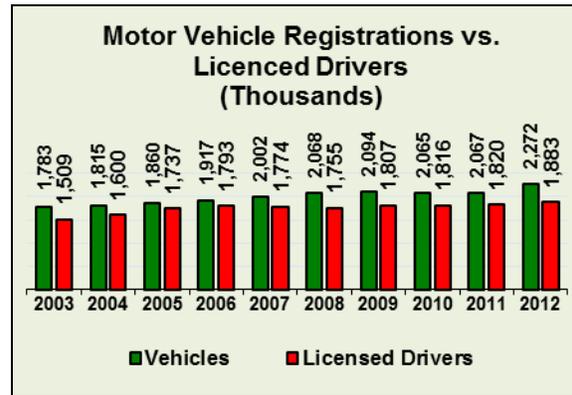


Figure 2.3

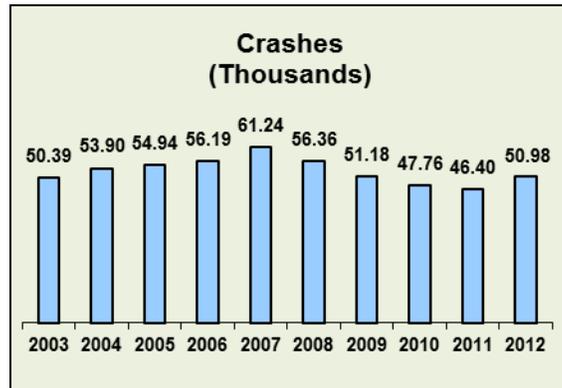


Figure 2.4 displays injuries caused by crashes on Utah’s public roads. Data indicates that injuries from crashes increased by approximately 10.5% in 2012. When considering the increase in VMT over the past decade, injuries from crashes per mile driven have decreased by about 28%.

Figures 2.5 and 2.6, display the annual fatalities and fatality rate for the past ten years. The fatality rate represents fatalities per 100 million VMT. The past decade has shown a decrease of 37% in the annual fatality rate from 1.29 to 0.81 per 100 million VMT. This long-term decline to the fatality rate, in spite of substantial travel and population growth, is attributable to two primary factors: first, today’s roads are designed, built and maintained using higher safety standards; second, seatbelt use and the overall safety of automobiles has increased.

Figure 2.4



Figure 2.5

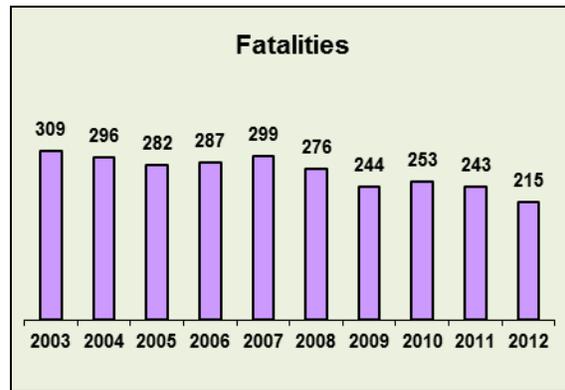
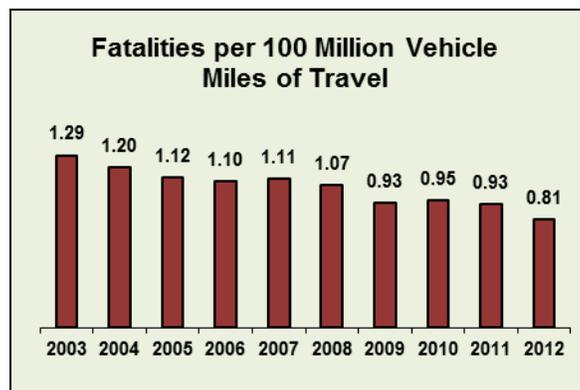


Figure 2.6



Note: Traffic trends data collection is for the entire public road network.

Utah Pavement History

Roadway surface type along with traffic volume is a consideration in determining an adequate level of service for highways. In 2011, all but 0.4 miles on the state highway system were paved.

Figures 3.1 and 3.2 illustrate the pavement type of the combined totals of state, city and county roads. In 2011, 52% of roads were paved. By comparison, in 1991, 46% of roads were paved.

**Historical Comparison of Surface Type
Combined Totals on State, City and County Roads**

Figure 3.1

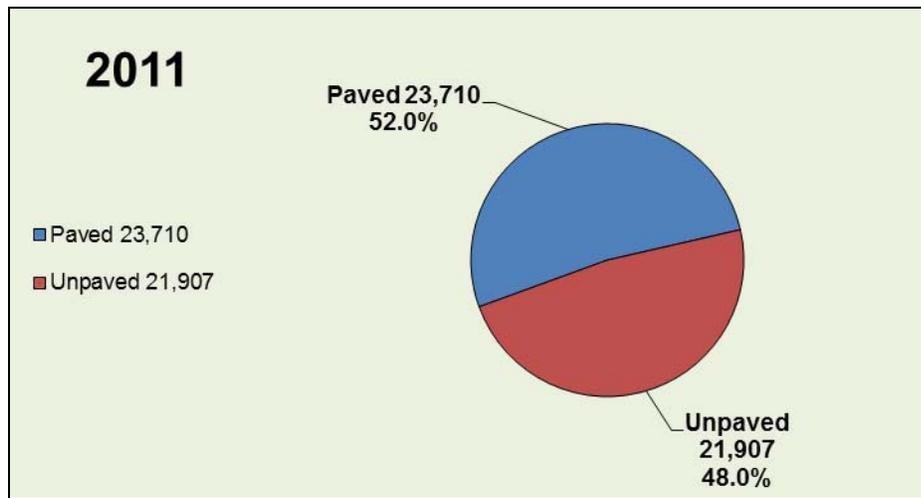
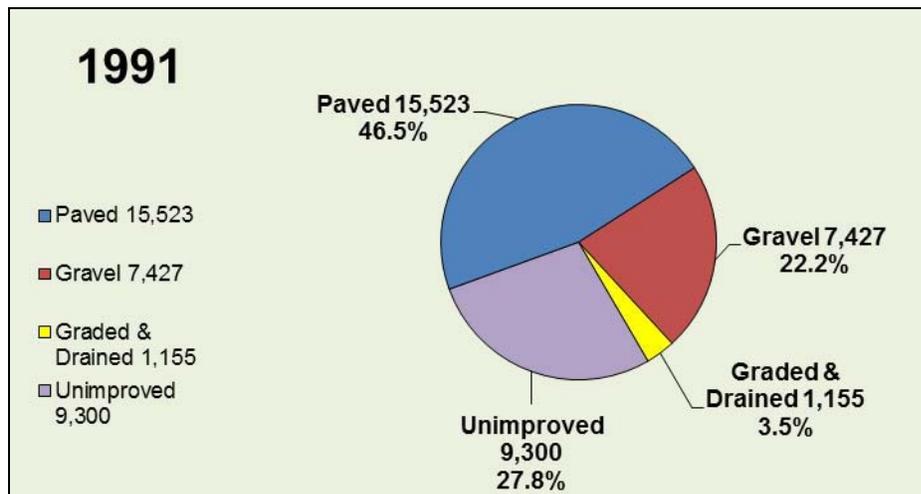


Figure 3.2



Transportation Finance

Figure 4.1 displays the current sources of highway user revenues used to fund the State road system and their respective growth rates between FY 2011 and FY 2012.

State Highway User Revenues Comparison for FY 2011 and FY 2012

Figure 4.1

Revenue Source	FY-2012	FY-2011	Percent Change FY-2012	Percent Change FY-2011
Motor Fuel Tax *	\$250,421,055	\$251,141,714	-0.3%	3.2%
Special Fuel Tax *	100,562,073	101,120,619	-0.6%	6.6%
Vehicle Registration Fees	35,685,524	35,109,856	1.6%	5.0%
Temporary Permits	435,410	401,805	8.4%	3.9%
Motor Vehicle Control	4,776,880	4,552,394	4.9%	11.3%
Proportional Registration	14,690,585	14,745,686	-0.4%	0.9%
Highway Use Tax	7,270,705	7,516,089	-3.3%	4.1%
Special Transportation Permits	9,871,557	9,615,549	2.7%	9.9%
Safety Inspection Fee	2,281,628	2,212,373	3.1%	2.8%
Cash Over & Short	\$0	\$0		
Totals	\$425,995,417	\$426,416,085	-0.1%	-6.8%

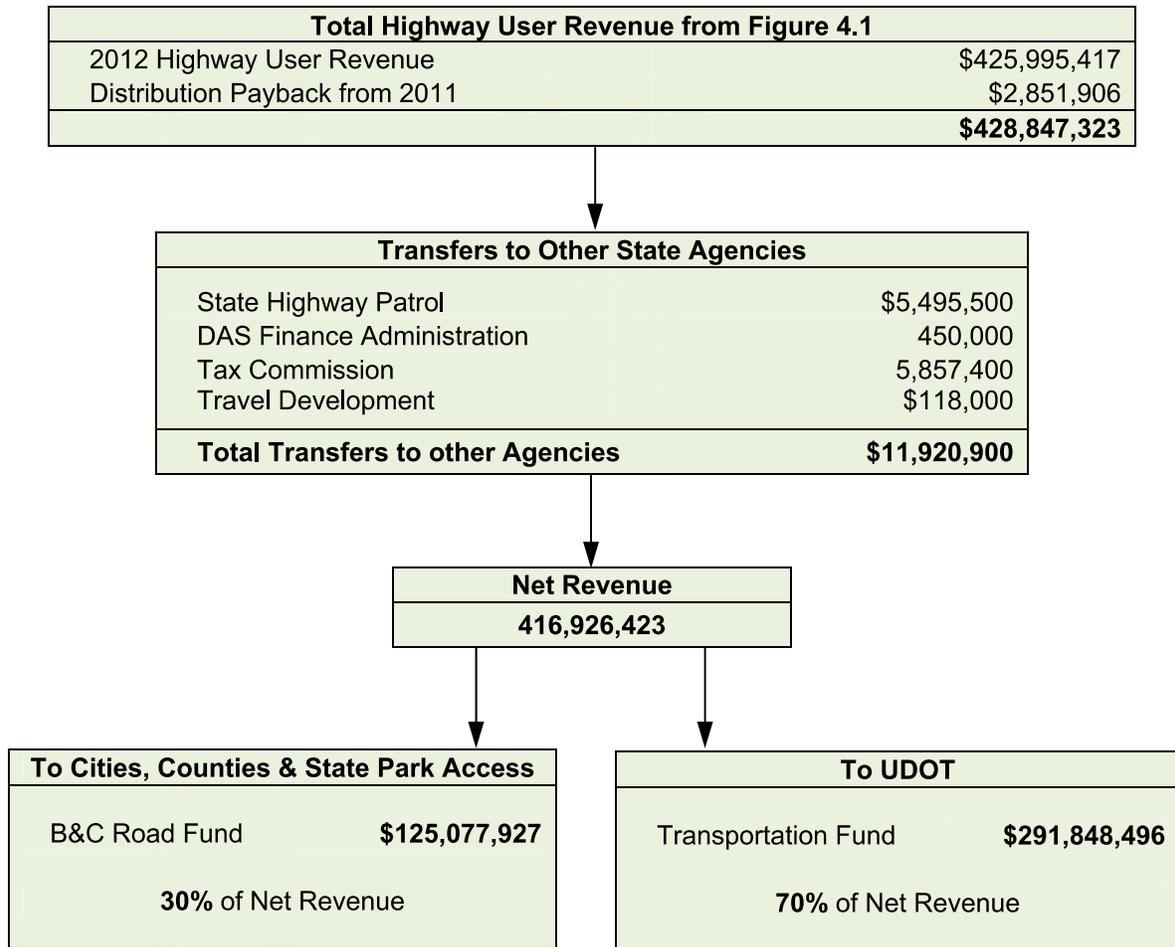
* There have been no changes to the tax rates or fees since July 1, 1997. For further details, please refer to Utah Code sections 59-13-201 and 59-13-30.

Data Source: Revenue/Expenditure Reports from the State Financial System

Figure 4.2 illustrates the distribution of highway user revenues for FY 2012. A portion of the highway user revenues are sent to other state agencies, some are used to fund maintenance on the B & C road system and the remaining balances are transferred to the transportation fund to help fund highway projects.

**Distribution of Highway User Revenues
FY 2012**

Figure 4.2

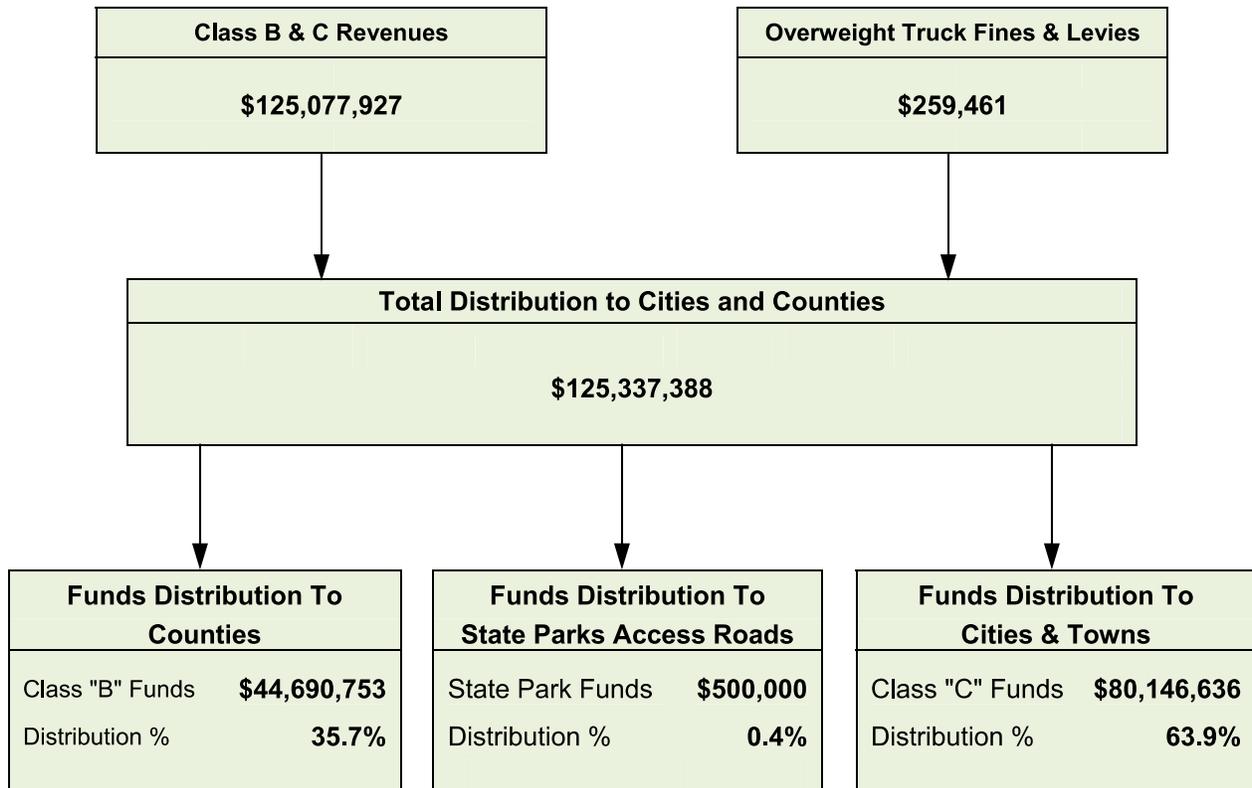


Data Sources: UDOT Systems Planning and Programming, B & C Road Fund Documents, Revenue/Expenditure Reports from State Financial System (FINET Report ID AM65 and CAFR.)

Figure 4.3 shows the B & C revenue sources and distribution of the funds to local governments and communities. In FY 2012, the amount distributed to cities, counties and state parks access roads increased by \$637,917 or 0.5% from 2011.

**Distribution of Funds to Local Governments
Class B & C Roads
FY 2012**

Figure 4.3



A change in the B & C funding formula occurred beginning FY 1998. The current funding allocation is calculated using length of road and pavement type. Funding allocations use a factor of five for paved roads, a factor of two for graveled roads and a factor of one for dirt roads.

B & C Revenues distributed to cities and counties through the B & C formula during FY 2012 are available in more detail in **Appendix A** of this report.

A detailed B & C Funds Allocation Summary is available on the UDOT web site at www.dot.utah.gov/go/localgovernment.

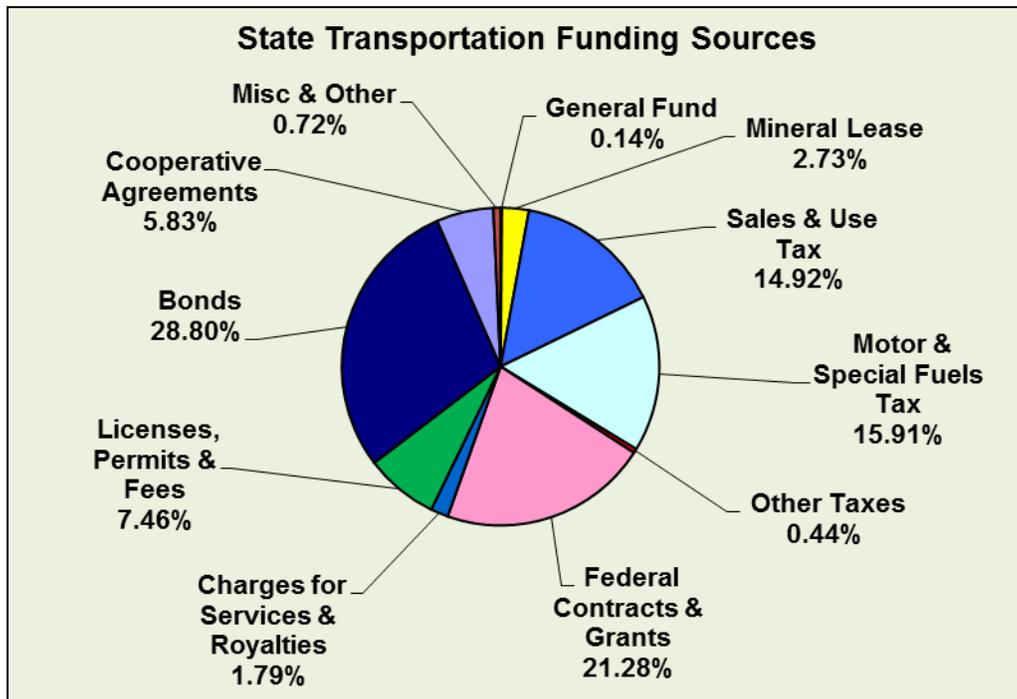
* Refer to Utah Code 72-2-107 for allocation of class B & C road account funds.

State transportation funding sources are shown in Figure 4.4. Funding in FY 2012 totaled \$2,244,641,461. Funding sources have been summarized into eleven major categories.

State Transportation Funding Sources FY 2012

Figure 4.4

State Transportation Funding Sources	Amount
General Fund	\$3,070,600
Mineral Lease	61,388,094
Sales & Use Tax	334,820,396
Motor & Special Fuels Tax	357,052,934
Other Taxes	9,801,352
Federal Contracts & Grants	477,567,502
Charges for Services & Royalties	40,068,457
Licenses, Permits & Fees	167,521,433
Bonds	646,400,000
Cooperative Agreements	130,754,108
Misc & Other	\$16,196,585
Total State Revenues	\$2,244,641,461



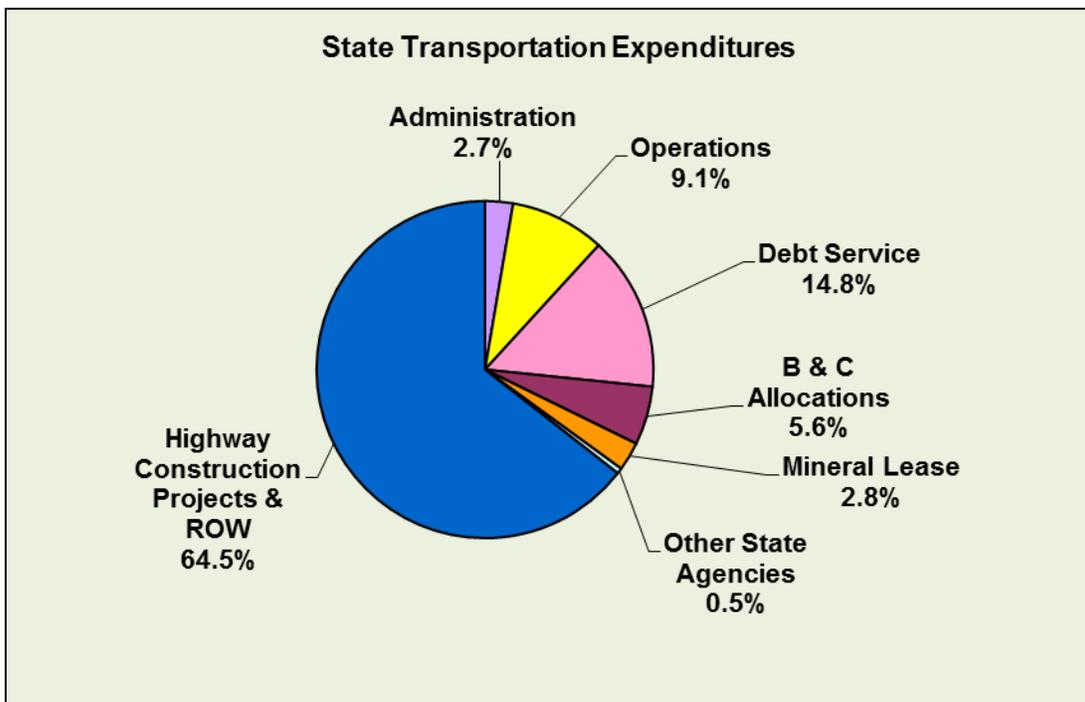
NOTE: Federal Funds are a percentage of total state funding NOT a percentage of total projects.

State transportation expenditures are displayed in Figure 4.5. Transportation expenditures in FY 2012 totaled \$2,221,092,822. Expenditures have been summarized into seven major categories.

**State Transportation Expenditures
FY 2012**

Figure 4.5

State Transportation Expenditures	Amount
Administration	\$59,546,873
Operations	202,416,423
Debt Service	329,466,169
B & C Allocations	124,837,388
Mineral Lease	61,388,095
Other State Agencies	11,920,900
Highway Construction Projects & ROW	\$1,431,516,974
Total State Expenditures	\$2,221,092,822



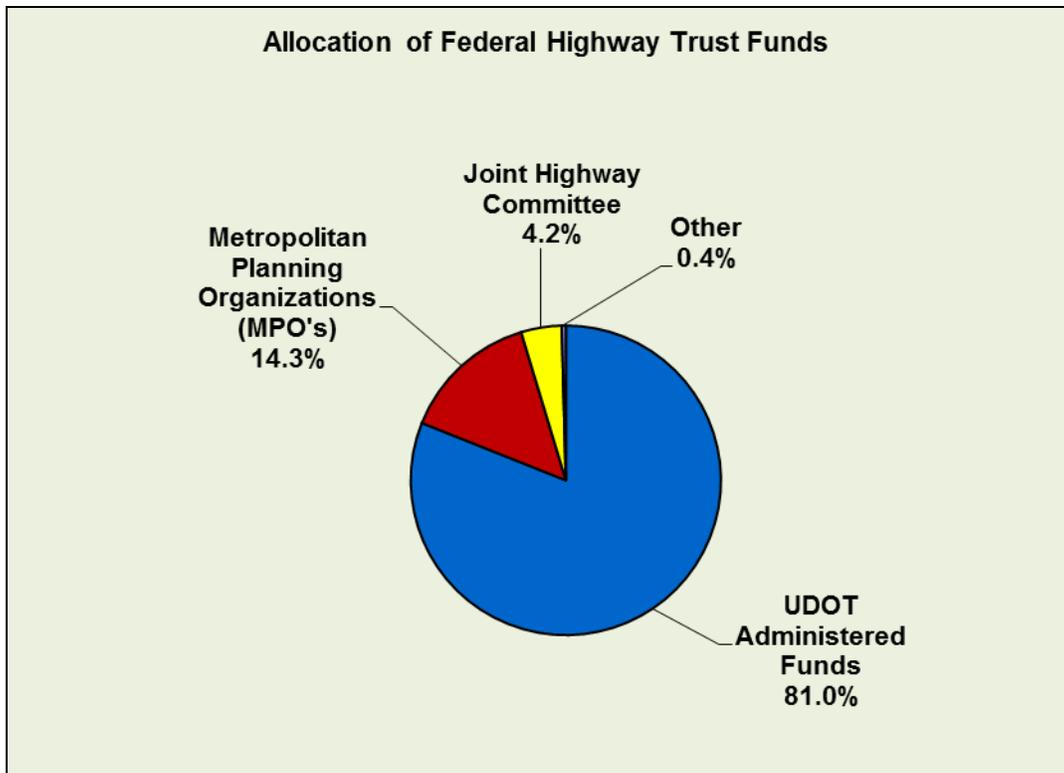
NOTE: The difference in State Transportation Funding Sources (figure 4.4) and State Transportation Expenditures (figure 4.5) are attributable to the timing of payments made on projects which are not tied to a fiscal year.

Allocation of federal highway trust funds, are available for view in Figure 4.6. Federal highway trust funds managed by UDOT in FY 2012 totaled \$326,644,731. There were four apportionment categories for federal trust funds.

**Allocation of Federal Highway Trust Funds
FY 2012**

Figure 4.6

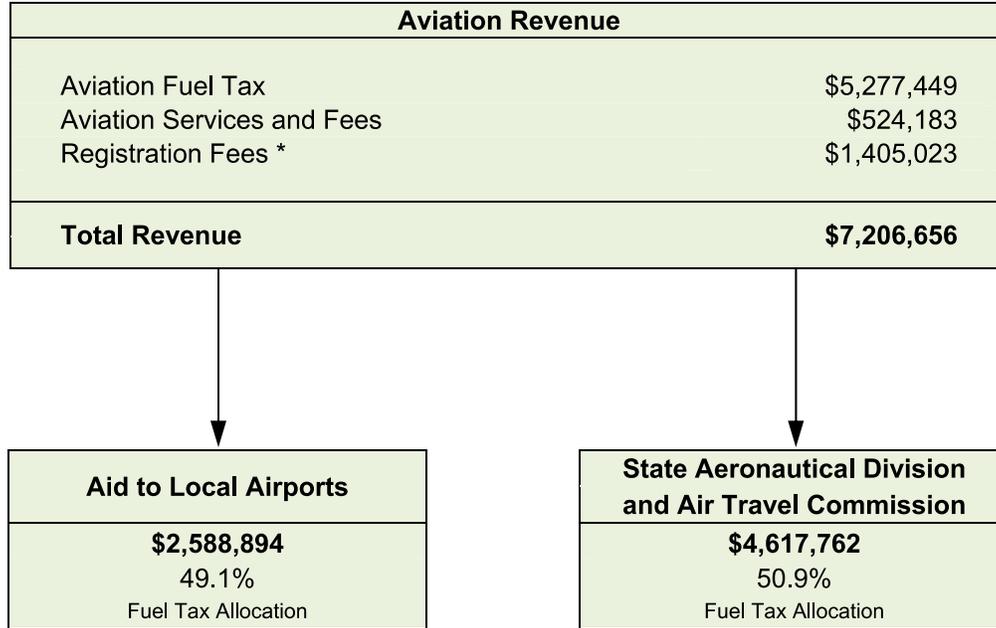
Apportionment	Amount
UDOT Administered Funds	\$264,725,340
Metropolitan Planning Organizations (MPO's)	46,698,413
Joint Highway Committee	13,856,714
Other	\$1,364,264
Total Apportionment	\$326,644,731



Distribution of aviation revenue is shown in Figure 4.7. Aviation revenues are used to fund local airport capital improvements and other locally sponsored programs, and to fund the operation of the State Aeronautical Division.

**Distribution of State Aviation Revenue
FY 2012**

Figure 4.7



* Refer to Utah Code 72-10-110 for registration fees revenues.

Data Sources: UDOT Comptroller's Office, UDOT Aeronautics Division and Utah State Tax Commission

NOTE: For allocation of funds to local airports and UDOT Aeronautics Division refer to State Code 59-13-401 through 59-13-404.

Federal Funding

A summary of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) signed by President Bush in August 2005 is available in Figure 5.1. SAFETEA-LU will provide \$286.4 billion nationwide for highways, rail and transit programs for the seven-year period beginning October 1, 2006 through September 30, 2012. The intended emphasis of spending is to modernize and increase safety of the highway and mass transit systems in a fiscally responsible way. Following are the funds apportioned to Utah for each federal fiscal year of the SAFETEA-LU. Federal data is located on the FHWA web site at www.fhwa.dot.gov/safetealu/fundtables.

SAFETEA-LU 2006 – 2012 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1

Proj Prefix	Program Name	Actual 2006	Actual 2007	Actual 2008	Actual 2009	SAFETEA-LU EXT			Totals 9/30/2012
						Actual 2010	Actual 2011	Actual 2012	
WFRC									
CM	Cong. Mitigation/Air Qty-WFRC	\$6,799,561	\$7,582,911	\$6,998,358	\$6,838,010	\$7,190,143	\$7,710,855	\$8,481,865	\$51,601,703
ARRA	Urbanized Areas >200K	0	0	0	25,464,883	0	0	0	\$25,464,883
ARRA	Urbanized Areas <200K	0	0	0	11,989,177	0	0	0	\$11,989,177
STP	Salt Lake Urban Area	11,651,851	13,558,660	13,544,068	14,796,659	16,588,611	16,341,187	16,596,560	\$103,077,596
STP	Ogden Urban Area	5,486,051	6,383,836	6,376,965	6,966,724	7,810,429	7,693,935	7,814,172	\$48,532,112
PL	Salt Lake/Ogden Planning	\$1,681,462	\$1,692,180	\$1,977,902	\$2,133,543	\$2,117,621	\$2,274,165	\$2,023,376	\$13,900,249
TOTALS		\$25,618,925	\$29,217,587	\$28,897,293	\$68,188,996	\$33,706,805	\$34,020,142	\$34,915,973	\$254,565,721
MAG									
CM	Cong. Mitigation/Air Qty-WFRC	\$1,932,923	\$2,345,212	\$2,202,233	\$2,168,720	\$1,306,330	\$2,523,852	\$2,681,368	\$15,160,638
STP	Provo/Orem Urban Area	3,986,294	4,638,646	4,633,653	5,062,186	4,608,340	5,590,595	5,677,962	\$34,197,676
ARRA	Urbanized Areas >200K	0	0	0	8,711,428	0	0	0	\$8,711,428
ARRA	Sm Urban So UT County<200K	0	0	0	1,221,150	0	0	0	\$1,221,150
STP	Any Area - South Utah County	284,841	422,566	366,879	447,586	537,805	551,166	528,371	\$3,139,214
STP	Sm Urban - South Utah County	123,443	321,742	298,809	430,245	616,691	766,442	654,776	\$3,212,148
PL	Provo/Orem Planning	\$513,648	\$558,676	\$663,547	\$742,220	\$757,796	\$827,142	\$701,664	\$4,764,693
TOTALS		\$6,841,149	\$8,286,842	\$8,165,121	\$18,783,536	\$7,826,962	\$10,259,197	\$10,244,141	\$70,406,948
CMPO									
STP	Any Area - Cache	\$631,873	\$745,853	\$624,625	\$811,573	\$932,515	\$932,835	\$877,289	\$5,556,563
STP	Sm Urban pop < 200,000 > 5,000	251,087	567,893	508,733	780,130	1,068,150	1,297,186	1,067,869	\$5,541,048
ARRA	Sm Urban Areas POP <200K	0	0	0	2,860,580	0	0	0	\$2,860,580
CM	Cong. Mitigation/Air Qty- WFRC	0	0	0	0	0	544,254	508,367	\$1,052,621
PL	Cache Planning	\$147,727	\$149,554	\$173,123	\$194,963	\$194,834	\$209,701	\$183,308	\$1,253,210
TOTALS		\$1,030,687	\$1,463,300	\$1,306,481	\$4,647,245	\$2,195,499	\$2,983,976	\$2,636,833	\$16,264,021
DIXIE									
STP	Any Area - Dixie	\$633,972	\$800,252	\$702,421	\$884,410	\$991,516	\$1,005,099	\$952,612	\$5,970,282
STP	Sm Urban pop < 200,000 > 5,000	206,408	609,312	572,095	850,145	1,136,952	1,397,676	1,150,819	\$5,923,407
ARRA	Sm Urban Areas Pop <200K	0	0	0	3,160,623	0	0	0	\$3,160,623
PL	Dixie Planning	\$148,052	\$156,731	\$187,207	\$206,578	\$207,243	\$220,503	\$193,721	\$1,320,035
TOTALS		\$988,432	\$1,566,295	\$1,461,723	\$5,101,756	\$2,335,711	\$2,623,278	\$2,297,152	\$16,374,347
JOINT HIGHWAY COMMITTEE									
BR	Bridge Off System	\$1,604,302	\$1,950,670	\$1,880,483	\$1,954,582	\$2,190,375	\$2,326,953	\$2,191,424	\$14,098,789
ARRA	Rural POP <5K	0	0	0	7,072,238	0	0	0	\$7,072,238
ARRA	Sm Urban Areas Pop <200K	0	0	0	3,583,616	0	0	0	\$3,583,616
STP	Sm Urban pop < 200,000 > 5,000	536,605	958,843	881,883	1,267,427	1,765,670	2,087,850	2,084,400	\$9,582,678
STP	Any Area - Small Urban/JHC	1,238,203	1,259,314	1,082,778	1,318,510	1,539,811	1,501,420	1,682,003	\$9,622,039
STP	Non-Urban Local	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$7,072,238	\$49,505,666
TOTALS		\$10,451,348	\$11,241,065	\$10,917,382	\$22,268,611	\$12,568,094	\$12,988,461	\$13,030,065	\$93,465,026

SAFETEA-LU 2006 – 2012 FISCAL YEAR APPORTIONMENTS FOR UTAH

Figure 5.1 (continued)

Proj Prefix	Program Name	Actual 2006	Actual 2007	Actual 2008	Actual 2009	SAFETEA-LU EXT			Totals 9/30/2012
						Actual 2010	Actual 2011	Actual 2012	
PROGRAMS ADMINISTERED BY UDOT									
IM	Interstate Maintenance	\$70,115,808	\$79,815,033	\$80,534,448	\$62,676,327	\$99,844,719	\$106,560,680	\$99,892,565	\$599,439,580
NH	National Highway System	48,504,940	54,063,090	54,871,255	47,695,201	68,788,271	73,415,248	68,821,236	\$416,159,241
HSIP	Highway Safety Improvement	8,297,703	8,920,568	8,395,160	8,974,035	10,113,466	10,832,300	10,103,634	\$65,636,866
HSIP	HSIP- High Risk Rural Road	741,371	714,126	670,435	829,869	643,008	701,739	708,656	\$5,009,204
RHC	RR Crossings- Hazard Elimination	771,705	787,261	793,328	766,680	766,680	910,181	715,757	\$5,511,592
RHC	RR Protective Devices	771,705	787,260	793,329	766,680	766,680	910,182	715,757	\$5,511,593
ENH	Transportation Enhancement	6,157,837	6,157,837	5,448,112	6,617,912	7,419,375	7,918,432	7,422,932	\$47,142,437
STP	Flexible (Any Area) - Statewide	14,818,234	21,353,157	21,777,983	19,343,361	21,039,744	26,724,709	25,056,192	\$150,113,380
STP	Redistributed Certain Funds	1,875,004	1,503,695	0	0	0	1,389,849	907,672	\$5,676,220
BR	Bridge Optional State	9,091,045	11,053,796	10,656,071	7,074,094	12,412,124	13,247,013	12,418,070	\$75,952,213
SRS	Safe Rtes to School Program/Infstr	990,000	1,063,690	1,365,995	1,718,219	1,718,219	2,039,823	1,604,094	\$10,500,040
NRT	National Recreation Trails	1,215,021	1,303,505	1,243,915	1,591,298	1,591,298	1,889,145	1,364,264	\$10,198,446
SPP	Highway Planning	3,236,548	3,692,157	3,702,010	4,122,246	4,575,453	4,881,947	4,577,964	\$28,788,325
SPR	Highway Research	\$1,078,849	\$1,230,719	\$1,239,004	\$1,370,749	\$1,535,151	\$1,346,764	\$1,395,041	\$9,196,277
TOTALS		\$167,665,770	\$192,445,894	\$191,491,045	\$163,546,670	\$231,214,188	\$252,768,012	\$235,703,834	\$1,434,835,413
ARRA	Available for all Areas (FLEX)	\$0	\$0	\$0	\$143,075,587	\$0	\$0	\$0	\$143,075,587
ARRA	Transportation Enhancement	0	0	0	6,406,370	0	0	0	\$6,406,370
ARRA	Hwy Sur Tms/Tech Train (CivilRts)	0	0	0	373,890	0	0	0	\$373,890
Various	Equity Bonus Lim. - Spcl Limitation	8,568,847	10,640,282	10,778,736	15,304,273	14,230,715	15,124,991	14,253,130	\$88,900,974
Various	Equity Bonus Lim. - Exempt	2,737,747	3,399,570	3,443,806	4,546,714	4,546,714	4,832,435	4,553,874	\$28,060,860
Various	Hwy Infrastructure - Exempt (LHIP)	0	0	0	0	5,251,611	0	0	\$5,251,611
Various	Redistribution of Certain Auth.	0	0	0	1,274,975	2,215,286	0	0	\$3,490,261
HPP	HPP Section 1702	42,243,300	43,411,399	39,953,468	38,905,202	0	0	0	\$164,513,369
HPP	HPP Section 117	28,000,000	0	0	0	0	0	0	\$28,000,000
TI	Transportation Improvement Proj.	9,900,000	12,717,070	11,691,500	9,344,800	0	0	0	\$43,653,370
LY60	2006-Surface Trans. Project	6,930,000	0	2,009,000	0	0	0	0	\$8,939,000
IMDR	Interstate Maint. Discretionary	6,545,880	0	0	855,000	2,000,000	3,750,000	0	\$13,150,880
PLDH	Public Lands Discretionary	0	0	449,387	449,387	0	0	3,079,770	\$3,978,544
CSIR	Addl. Auth. Cont. St. Ind Res.	1,029,780	552,429	554,400	0	0	0	531,013	\$2,667,622
TCSP	Transp. Comm & Sys Preserv	0	2,120,400	0	3,779,100	0	2,087,040	1,202,209	\$9,188,749
Various	Various Other Allocated Funds	1,172,172	140,000	0	173,200	1,140,000	7,542,528	1,203,890	\$11,371,790
ER	Emergency Relief; S. Utah Flood	7,510,227	0	522,417	0	0	0	13,794,189	\$21,826,833
Various	Other Exempt Funds	\$0	\$0	\$0	\$2,568,480	\$2,499,573	\$0	\$0	\$5,068,053
TOTALS		\$114,637,953	\$72,981,150	\$69,402,714	\$227,056,978	\$31,883,899	\$33,336,994	\$38,618,075	\$587,917,763
Total Apportionment By Fiscal Year		\$327,234,264	\$317,202,133	\$311,641,759	\$509,593,792	\$321,731,157	\$348,980,060	\$337,446,073	\$2,473,829,238
Total Apportionment Under Obl. Auth Cntl		221,344,143	244,220,983	242,761,462	283,565,014	292,987,258	326,935,594	300,031,888	\$1,911,846,342
Total FY Obl. Auth. Limit - Formula Funds		195,047,163	224,018,213	228,387,685	252,428,275	282,192,453	306,918,287	276,422,725	\$1,765,414,801
Total FY Obl. Auth Limit - ARRA Funds		0	0	0	213,919,543	0	0	0	\$213,919,543
Total Obl. Auth. Limit Incl. Other Alloc Funds		207,948,088	229,483,233	233,841,558	259,020,326	289,714,162	336,835,111	299,444,499	\$1,856,286,977
August 1 Redistribution (incl. in Total Obl)		19,938,918	11,461,620	10,539,611	9,662,089	12,855,545	13,750,581	14,788,655	\$92,997,019
Special Limitation, Special Programs		20,756,550	64,785,887	62,061,703	77,633,030	35,227,237	46,132,169	1,647,283	\$308,243,859
Exempt (of Limitations) Funds Obligated		2,535,378	5,871,230	1,124,210	211,223,926	7,432,379	9,543,597	22,198,494	\$259,929,214
Total Obligations For Year		\$231,240,016	\$300,140,350	\$297,027,471	\$547,877,282	\$332,373,778	\$392,510,877	\$323,290,276	\$2,424,460,050

Apportionments by Year - TEA-21

Figure 5.2

Proj Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Actual FY2004	Actual FY2005	Total FY98 - 05
PROGRAMS ADMINISTERED BY MPO's - URBAN AREAS										
CM	Cong Mitigation/Air Quality	\$6,966,633	\$8,058,397	\$8,908,794	\$9,330,351	\$8,358,368	\$7,814,568	\$0	\$0	\$49,437,111
CM	Cong Mitigation/Air Quality	1,465,327	1,694,963	1,873,832	1,965,474	2,214,816	1,589,184	0	0	\$10,803,596
CM	Cong. Mitigation/Air Qty-WFRC	0	0	0	0	0	0	8,925,396	7,961,840	\$16,887,236
CM	Cong. Mitigation/Air Qty-MAG	0	0	0	0	0	0	2,076,057	1,851,933	\$3,927,990
STP	Salt Lake Urban Area	9,512,072	11,091,265	12,216,701	12,551,267	12,670,721	9,611,104	0	0	\$67,653,130
STP	Rest Funds -SL Urban Area	16,846	0	0	0	0	0	0	0	\$16,846
STP	Ogden Urban Area	3,122,470	3,640,863	4,010,303	4,120,128	4,159,341	4,525,204	0	0	\$23,578,309
STP	Restoration Funds - Ogden Area	5,530	0	0	0	0	0	0	0	\$5,530
STP	Provo/Orem Urban Area	2,657,487	3,098,682	3,413,106	3,506,556	3,539,961	3,288,120	0	0	\$19,503,912
STP	Restoration Funds - Provo/Orem	4,706	0	0	0	0	0	0	0	\$4,706
STP	Any Area - Spanish Fork	136,057	158,365	174,428	201,505	253,463	385,586	0	0	\$1,309,404
STP	Any Area - Cache	608,358	708,104	779,952	841,570	857,237	788,084	0	0	\$4,583,305
STP	Any Area - Dixie	0	0	0	0	0	647,850	0	0	\$647,850
STP	Sm Urban pop < 200,000 > 5,000	0	0	0	0	0	251,656	0	0	\$251,656
STP	Salt Lake Urban Area-WFRC	0	0	0	0	0	0	11,265,320	12,238,224	\$23,503,544
STP	Ogden Urban Area-WFRC	0	0	0	0	0	0	5,304,065	5,762,133	\$11,066,198
STP	Provo/Orem Urban Area-MAG	0	0	0	0	0	0	3,165,524	4,186,902	\$7,352,426
STP	Any Area - So Utah Co-MAG	0	0	0	0	0	0	262,939	327,688	\$590,627
STP	Sm Urban - So Utah Co-MAG	0	0	0	0	0	0	170,420	238,090	\$408,510
STP	Any Area - CMPO	0	0	0	0	0	0	534,829	666,530	\$1,201,358
STP	Sm Urban < 200,000 > 5,000 CM	0	0	0	0	0	0	346,641	484,285	\$830,926
STP	Any Area - Dixie	0	0	0	0	0	0	439,659	547,925	\$987,584
STP	Sm Urban < 200,000 > 5,000 Dix	0	0	0	0	0	0	284,959	398,109	\$683,068
PL	Salt Lake/Ogden Planning	1,026,618	1,183,386	1,194,545	1,125,597	1,133,755	1,196,385	0	0	\$6,860,286
PL	Provo/Orem Planning	215,928	248,907	251,255	320,422	323,310	304,248	0	0	\$1,664,070
PL	Cache Planning	50,000	56,880	57,416	86,852	99,705	101,678	0	0	\$452,531
PL	Dixie Planning	0	0	0	0	0	89,607	0	0	\$89,607
PL	Salt Lake/Ogden Planning-WFR	0	0	0	0	0	0	1,398,311	1,838,840	\$3,237,151
PL	Provo/Orem Planning-MAG	0	0	0	0	0	0	427,152	467,628	\$894,780
PL	Cache Planning	0	0	0	0	0	0	122,850	156,280	\$279,130
PL	Dixie Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$123,121	\$137,725	\$260,846
	TOTAL	\$25,788,032	\$29,939,812	\$32,880,332	\$34,049,722	\$33,610,677	\$30,593,274	\$34,847,243	\$37,264,131	\$258,973,223
PROGRAMS ADMINISTERED BY JOINT HIGHWAY COMMITTEE										
BR	Bridge Off System	\$1,778,038	\$2,528,526	\$3,027,079	\$3,696,124	\$4,343,409	\$3,525,909	\$4,207,598	\$1,625,147	\$24,731,830
BR	Bridge Optional Local	1,371,962	621,474	122,921	0	0	0	0	0	\$2,116,357
STP	Sm Urban pop < 200,000 < 5,000	0	0	0	0	0	186,766	595,219	831,567	\$1,613,552
STP	Any Area - Small Urban	1,227,810	1,429,120	1,574,124	1,605,988	1,825,069	1,651,132	918,357	1,144,501	\$11,376,100
STP	Non-Urban Local	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$7,480,252	\$31,980,252
	TOTAL	\$7,877,810	\$8,079,120	\$8,224,124	\$8,802,112	\$9,668,478	\$8,863,807	\$9,221,174	\$11,081,467	\$71,818,091
PROGRAMS ADMINISTERED BY UDOT										
IM	Interstate Maintenance	\$49,571,102	\$56,686,687	\$62,192,569	\$64,022,366	\$63,464,749	\$55,432,476	\$63,338,931	\$72,184,945	\$486,893,825
NH	National Highway System	34,384,342	40,210,243	44,888,460	46,741,536	45,944,478	40,049,453	48,985,844	50,313,196	\$351,517,552
STP	Hazard Elimination	1,214,349	1,214,349	1,214,349	1,214,349	1,199,292	1,214,349	1,144,290	1,214,349	\$9,629,676
STP	RR Crossings	576,500	576,500	576,500	576,500	569,352	576,500	0	0	\$3,451,852
STP	RR Protective Devices	576,499	576,499	576,499	576,499	569,351	576,499	0	0	\$3,451,846
STP	Safety Any Area	1,791,740	2,473,658	2,964,877	3,110,905	3,192,396	2,468,617	3,540,167	3,790,489	\$23,332,849
STP	Transportation Enhancement	4,169,088	4,841,006	5,332,225	5,478,253	5,530,390	4,835,965	0	0	\$30,176,927
STP	Non-Urban State	1,976,327	2,874,218	3,521,013	3,572,238	3,484,546	3,255,394	3,164,224	0	\$21,847,960
STP	Any Area - Statewide	9,608,563	12,227,427	13,468,170	13,785,694	13,496,574	20,918,651	0	0	\$83,505,079
STP	Minimum Guarantee - Statewide	938,549	906,159	944,449	697,860	632,583	595,922	0	0	\$4,715,522
STP	Restoration Funds - Any Area	307,767	0	0	0	0	0	0	0	\$307,767
STP	Flexible (Any Area) - Statewide	0	0	0	0	0	0	13,919,966	17,568,982	\$31,488,948
RHC	RR Crossings- Hazard Elimination	0	0	0	0	0	0	543,240	576,500	\$1,119,740
RHC	RR Protective Devices	0	0	0	0	0	0	543,240	576,499	\$1,119,739
ENH	Transportation Enhancement	0	0	0	0	0	0	5,770,937	6,157,837	\$11,928,774
Var	Redistributed Certain Funds	1,060,022	1,060,022	2,007,597	1,948,197	1,549,756	964,137	887,604	2,261,103	\$11,738,438
BR	Bridge On System	7,704,830	10,956,949	13,117,343	16,016,538	18,821,438	7,639,469	17,232,926	8,477,979	\$99,967,472
BR	Bridge Optional State	998,755	2,749,895	3,913,185	4,928,166	5,791,210	2,350,606	5,610,132	731,190	\$27,073,139
NHTSA	OP Mot Veh/Intox	0	0	0	0	0	0	720,068	746,423	\$1,466,491
SRS	Safe Rtes to School Prog/Infstr	0	0	0	0	0	0	0	1,000,000	\$1,000,000
NRT	National Recreation Trails	0	0	0	0	0	0	966,531	1,017,629	\$1,984,160
SPR	Highway Planning	2,481,955	2,872,598	3,180,484	3,269,691	3,294,547	2,895,159	3,429,842	3,353,176	\$24,777,452
SPR	Highway Research	\$827,319	\$957,533	\$1,060,161	\$1,089,897	\$1,098,182	\$965,053	\$1,143,281	\$1,117,726	\$8,259,152
	TOTAL	\$118,177,707	\$141,183,743	\$158,957,881	\$167,028,689	\$168,638,844	\$144,738,250	\$170,941,223	\$171,088,023	\$1,240,754,360

Apportionments by Year - TEA-21

Figure 5.2 (continued)

Proj Prefix	Program Name	Actual FY1998	Actual FY1999	Actual FY2000	Actual FY2001	Actual FY2002	Actual FY2003	Actual FY2004	Actual FY2005	Total FY98 - 05
SPECIAL PROGRAMS ADMINISTERED BY UDOT										
Var	Minimum Guarantee - Special	\$11,659,001	\$11,256,631	\$11,732,287	\$8,669,075	\$7,858,167	\$7,402,763	\$7,664,600	\$0	\$66,242,524
HPP	High Priority Projects	8,851,843	12,068,685	15,301,974	15,301,974	15,333,000	15,233,335	0	0	\$82,090,811
NRT	National Recreation Trails	430,542	574,056	770,584	753,187	820,156	815,904	0	0	\$4,164,429
Var	Minimum Guarantee - Exempt	3,725,051	3,596,494	3,748,466	2,769,770	2,510,684	2,365,183	2,307,560	2,431,960	\$23,455,168
Var	Equity Bonus Lim. - Spcl Limitat	0	0	0	0	0	0	0	9,297,120	\$9,297,120
Var	Equity Bonus Lim. - Exempt	0	0	0	0	0	0	0	519,062	\$519,062
Var	Various Other Allocated Funds	0	0	0	0	0	0	1,095,470	150,000	\$1,245,470
Var	Grants Sup Plan Hwy - Sec. 117	0	0	0	0	0	0	0	9,159,467	\$9,159,467
Var	Section 115 Unobl. Bal. Transfer	0	0	0	0	0	0	5,465,385	0	\$5,465,385
Var	Other Exempt Funds	0	0	0	0	0	0	12,162,401	0	\$12,162,401
HPP	HPP Section 1702	0	0	0	0	0	0	0	14,670,000	\$14,670,000
HPP	HPP Section 117	0	0	0	0	0	0	0	28,000,000	\$28,000,000
TI	Transportation Improvement Proj	0	0	0	0	0	0	0	5,000,000	\$5,000,000
IMDR	Interstate Maint. Discretionary	0	0	0	0	0	0	3,479,350	0	\$3,479,350
PLDH	Public Lands Discretionary	0	0	0	0	0	0	0	461,191	\$461,191
ER	Emergency Relief; S. Utah Flood	0	0	0	0	0	0	0	3,706,117	\$3,706,117
HDP	Demonstration Projects	\$588,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,708
	TOTAL	\$25,255,145	\$27,495,866	\$31,553,311	\$27,494,006	\$26,522,007	\$25,817,185	\$32,174,766	\$73,394,917	\$269,707,203
OBLIGATION AUTHORITY INFORMATION										
	Total Apportionment By Fiscal Year	\$177,098,694	\$206,698,541	\$231,615,648	\$237,374,529	\$238,440,006	\$210,012,516	\$247,184,406	\$292,828,537	\$1,841,252,877
	Total Apportionment Under Obligation Authority Control	152,862,799	179,776,731	200,832,921	210,774,784	213,035,539	203,219,784	219,584,460	220,044,811	\$1,600,131,829
	Total By Fiscal Year Obligation Authority Limit - Formula Funds	137,211,160	158,637,714	165,728,967	181,671,923	195,360,963	192,031,226	202,205,225	198,686,478	\$1,431,533,656
	Total Obligation Authority Limit Including Special Limitation	156,779,568	200,151,468	227,435,077	237,235,332	244,183,639	251,492,704	249,539,611	253,003,857	\$1,819,821,256
	August 1st Redistribution of Obligation Authority	3,016,983	1,553,156	1,995,536	2,206,032	4,987,548	3,808,491	0	10,742,504	\$28,310,250
	Total Obligation Authority Limit	\$159,796,551	\$201,704,624	\$229,430,613	\$239,441,364	\$249,171,187	\$255,301,195	\$249,539,611	\$263,746,361	\$1,848,131,506

Class B & C Road Distribution Fiscal Year 2012

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
BEAVER	\$1,188,824.88
BEAVER	177,157.36
MILFORD	71,443.79
MINERSVILLE	41,781.35
COUNTY TOTAL	\$1,479,207.38
BOX ELDER	\$2,003,613.54
BEAR RIVER	38,032.87
BRIGHAM CITY	639,655.32
CORINNE	49,912.79
DEWEYVILLE	8,897.84
ELWOOD	74,149.72
FIELDING	24,448.93
GARLAND	89,698.81
HONEYVILLE	77,878.32
HOWELL	45,494.42
MANTUA	40,054.14
PERRY	174,548.57
PLYMOUTH	33,126.59
PORTAGE	23,239.66
SNOWVILLE	21,566.99
TREMONTON	277,065.67
WILLARD	67,256.62
COUNTY TOTAL	\$3,688,640.79
CACHE	\$1,279,090.40
AMALGA	34,500.68
CLARKSTON	34,199.55
CORNISH	21,210.72
HYDE PARK	153,367.23
HYRUM	257,918.85
LEWISTON	133,961.49
LOGAN	1,369,134.14
MENDON	54,454.80
MILLVILLE	70,895.86
NEWTON	36,217.79
NIBLEY	189,232.96
NORTH LOGAN	294,261.40
PARADISE	52,679.38
PROVIDENCE	237,699.55
RICHMOND	101,519.48
RIVER HEIGHTS	58,127.81
SMITHFIELD	333,092.76
TRENTON	37,289.03
WELLSVILLE	145,036.10
COUNTY TOTAL	\$4,893,889.98

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
CARBON	\$1,003,600.54
EAST CARBON	60,141.48
HELPER	97,167.04
PRICE	315,325.43
SCOFIELD	6,627.69
SUNNYSIDE	18,135.89
WELLINGTON	67,338.38
COUNTY TOTAL	\$1,568,336.45
DAGGETT	\$361,981.68
MANILA	17,894.34
COUNTY TOTAL	\$379,876.03
DAVIS	\$1,025,353.09
BOUNTIFUL	1,264,072.44
CENTERVILLE	464,392.15
CLEARFIELD	781,572.72
CLINTON	606,479.59
FARMINGTON	578,707.07
FRUIT HEIGHTS	157,310.23
KAYSVILLE	837,454.30
LAYTON	1,984,156.51
NORTH SALT LAKE	467,630.67
SOUTH WEBER	185,923.73
SUNSET	151,304.80
SYRACUSE	728,162.95
WEST BOUNTIFUL	174,433.24
WEST POINT	290,043.30
WOOD CROSS	284,798.79
COUNTY TOTAL	\$9,981,795.58
DUCHESNE	\$2,062,151.50
ALTAMONT	13,079.94
DUCHESNE	86,573.45
MYTON	40,625.04
ROSSEVELT	230,741.17
TABIONA	9,348.27
COUNTY TOTAL	\$2,442,519.38
EMERY	\$1,517,017.14
CASTLE DALE	75,866.35
CLAWSON	11,687.88
CLEVELAND	27,040.80
ELMO	25,677.14
EMERY	32,971.54
FERRON	81,202.97
GREEN RIVER (PART 1)	63,416.17
HUNTINGTON	98,524.36
ORANGEVILLE	66,273.51
COUNTY TOTAL	\$1,999,677.87

Class B & C Road Distribution Fiscal Year 2012

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
GARFIELD	\$1,464,346.39
ANTIMONY	14,934.95
BOULDER	22,298.72
BRYCE CANYON	9,586.05
CANNONVILLE	8,015.74
ESCALANTE	57,262.75
HATCH	10,784.16
HENRIEVILLE	10,158.46
PANGUITCH	80,150.32
TROPIC	58,336.22
COUNTY TOTAL	\$1,735,873.76
GRAND	\$1,463,190.08
CASTLE VALLEY	31,924.63
MOAB	182,999.41
COUNTY TOTAL	\$1,678,114.12
IRON	\$1,477,039.83
BRIANHEAD	42,179.07
CEDAR CITY	1,073,962.92
ENOCH	248,222.14
KANARRAVILLE	21,146.98
PARAGONAH	36,560.31
PAROWAN	147,912.57
COUNTY TOTAL	\$3,047,023.84
JUAB	\$1,577,203.36
EUREKA	39,108.02
LEVAN	49,453.58
MONA	76,091.00
NEPHI	240,343.22
ROCKY RIDGE	26,957.06
SANTAQUIN (Part 2)	20,121.47
COUNTY TOTAL	\$2,029,277.71
KANE	\$1,106,377.57
ALTON	14,734.17
BIG WATER	43,295.35
GLENDALE	18,952.82
KANAB	219,072.90
ORDERVILLE	22,425.20
COUNTY TOTAL	\$1,424,858.02

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
MILLARD	\$2,707,572.86
DELTA	174,871.58
FILLMORE	136,186.46
HINKLEY	40,919.87
HOLDEN	26,317.87
KANOSH	31,565.83
LEAMINGTON	11,869.08
LYNN DYL	19,092.97
MEADOW	20,606.84
OAK CITY	28,012.38
SCIPIO	42,306.83
COUNTY TOTAL	\$3,239,322.57
MORGAN	\$336,241.47
MORGAN	144,890.64
COUNTY TOTAL	\$481,132.11
PIUTE	\$367,602.44
CIRCLEVILLE	49,615.95
JUNCTION	36,141.61
KINGSTON	14,006.97
MARYSVALE	42,683.92
COUNTY TOTAL	\$510,050.89
RICH	\$409,995.47
GARDEN CITY	43,715.31
LAKETOWN	18,082.70
RANDOLPH	27,007.17
WOODRUFF	7,159.64
COUNTY TOTAL	\$505,960.30
SALT LAKE	\$4,580,987.15
ALTA	13,364.65
BLUFFDALE	297,902.87
COTTONWOOD HTS	1,060,538.47
DRAPER (PART 1)	1,331,974.77
HERRIMAN	740,285.35
HOLLADAY	846,819.90
MIDVALE	802,977.05
MURRAY	1,438,717.32
NO. SALT LAKE (PART 2)	220.91
RIVERTON	1,240,423.03
SALT LAKE CITY	5,779,160.46
SANDY	2,784,824.10
SOUTH JORDAN	1,689,630.79
SOUTH SALT LAKE	737,490.79
TAYLORSVILLE	1,727,077.12
WEST JORDAN	3,173,758.11
WEST VALLEY CITY	3,762,084.94
COUNTY TOTAL	\$32,008,237.77

Class B & C Road Distribution Fiscal Year 2012

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
SAN JUAN	\$3,349,313.35
BLANDING	138,300.86
MONTICELLO	90,202.72
COUNTY TOTAL	\$3,577,816.93
SANPETE	\$858,329.43
CENTERFIELD	65,281.52
EPHRAIM	208,270.45
FAIRVIEW	60,388.87
FAYETTE	17,994.99
FOUNTAIN GREEN	62,060.33
GUNNISON	120,267.49
MANTI	155,510.41
MAYFIELD	28,694.84
MORONI	57,691.82
MT. PLEASANT	166,169.44
SPRING CITY	73,481.00
STERLING	10,702.85
WALES	16,725.31
COUNTY TOTAL	\$1,901,568.74
SEVIER	\$1,060,669.55
ANNABELLA	44,933.90
AURORA	41,975.57
CENTRAL VALLEY	37,006.82
ELSINORE	43,005.86
GLENWOOD	29,024.73
JOSEPH	22,064.08
KOOSHAREM	29,921.28
MONROE	116,360.72
REDMOND	37,422.89
RICHFIELD	313,788.49
SALINA	115,567.35
SIGURD	20,780.98
COUNTY TOTAL	\$1,912,522.21
SUMMIT	\$1,285,734.97
COALVILLE	60,597.62
FRANCIS	49,336.56
HENEFER	39,871.44
KAMAS	67,882.79
OAKLEY	58,449.88
PARK CITY (PART 1)	324,863.93
COUNTY TOTAL	\$1,886,737.20

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
TOOELE	\$2,232,942.48
GRANTSVILLE	335,930.49
OPHIR	7,121.90
RUSH VALLEY	35,038.11
STOCKTON	33,503.43
TOOELE	1,530,300.64
VERNON	31,260.09
WENDOVER	62,872.11
COUNTY TOTAL	\$4,268,969.25
UINTAH	\$2,952,871.73
BALLARD	80,362.46
NAPLES	94,734.56
VERNAL	310,680.73
COUNTY TOTAL	\$3,438,649.48
UTAH	\$2,773,865.09
ALPINE	341,284.45
AMERICAN FORK	804,043.22
CEDAR FORT	27,271.62
CEDAR HILLS	262,337.13
DRAPER (PART 2)	55,531.04
EAGLE MOUNTAIN	728,898.00
ELK RIDGE	95,448.64
FAIRFIELD	30,979.60
GENOLA	103,321.80
GOSHEN	35,844.68
HIGHLAND	542,543.42
LEHI	1,520,745.85
LINDON	347,266.25
MAPLETON	312,992.51
OREM	2,386,605.35
PAYSON	589,319.06
PLEASANT GROVE	954,145.91
PROVO	2,947,919.42
SALEM	259,459.50
SANTAQUIN (PART 1)	316,452.86
SARATOGA SPRINGS	562,836.17
SPANISH FORK	1,023,018.48
SPRINGVILLE	947,147.31
VINEYARD	18,967.96
WOODLAND HILLS	67,068.10
COUNTY TOTAL	\$18,055,313.42

**Class B & C Road Distribution
Fiscal Year 2012**

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
WASATCH	\$695,788.86
CHARLESTON	30,155.97
DANIEL	49,892.29
HEBER	424,396.26
HIDEOUT	25,308.16
INDEPENDENCE	25,911.32
MIDWAY	159,505.60
PARK CITY (PART 2)	3,045.16
WALLSBURG	13,962.87
COUNTY TOTAL	\$1,427,966.51
WASHINGTON	\$1,321,324.37
APPLE VALLEY	35,811.54
ENTERPRISE	85,433.89
HILDALE	86,101.67
HURRICANE	581,496.21
IVINS	277,073.33
LAVERKIN	137,852.94
LEEDS	45,500.86
NEW HARMONY	9,107.66
ROCKVILLE	15,289.33
SANTA CLARA	222,465.12
SPRINGDALE	17,663.95
ST. GEORGE	2,392,017.73
TOQUERVILLE	72,877.00
VIRGIN	65,823.18
WASHINGTON	723,640.81
COUNTY TOTAL	\$6,089,479.59
WAYNE	\$960,126.63
BICKNELL	29,142.28
HANKSVILLE	13,076.29
LOA	39,284.63
LYMAN	18,460.53
TORREY	15,840.09
COUNTY TOTAL	\$1,075,930.46

Utah Department of Transportation Class B&C Road Distribution Fiscal Year 2012	
Total Allocation for FY-2012	\$124,837,388.18
Counties/Cities & Towns	Allocations
WEBER	\$1,267,596.78
FARR WEST	182,846.06
HARRISVILLE	166,811.77
HOOPER	284,864.06
HUNTSVILLE	39,116.25
MARRIOTT/SLATERVILLE	86,900.56
NORTH OGDEN	568,235.94
OGDEN	2,569,402.84
PLAIN CITY	207,132.19
PLEASANT VIEW	269,670.36
RIVERDALE	251,997.18
ROY	1,063,603.99
SOUTH OGDEN	485,678.96
UINTAH	52,271.17
WASHINGTON TERRACE	257,370.47
WEST HAVEN	355,141.29
COUNTY TOTAL	\$8,108,639.87

TOTAL ALLOCATION TO COUNTIES	\$44,690,752.65
TOTAL ALLOCATION TO CITIES	\$80,146,635.53
GRAND TOTAL TO CITIES AND COUNTIES	\$124,837,388.18
TOTAL ALLOCATION TO STATE PARK ACCESS	\$500,000.00
GRAND TOTAL FOR ALL AGENCIES	\$125,337,388.18